F.No.40-6/2017-HMNEH (MIDH) Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 27th November, 2019

red 27 Nov

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**General Category**) to **Meghalaya** Government during 2019-20.

Sir,

То

s, s,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 1,27,44,000/- (Rupees One Crore Twenty-seven Lakh and Forty-four thousand only) to Government of Meghalaya during 2019-20, for implementation of the Scheme in Meghalaya.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Meghalaya**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

THRUB KUMAR

धुव कुमाए LDHROB KUMAIN अतर सचिद्र / Under Secretary आसा सरकार/Govt. of India मे सं किसन करवन मंत्रास्व / Mo Agriculture & Farmers Welfare मे सफारित मं किसन प्रस्ता / Part / Do Agri Coops. & Farmers Welfare की सफार का किसन हिस्स / Krish Bhawan, New Delhi

Contd....2/-

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account:-

| Demand No. 1 (Plan) | | (Rs. in lakh) |
|---------------------|--|----------------------|
| Head of Account | Description | Funds to be released |
| MH – 3601 | Grants-in-aid to State Government | |
| 06 | Centrally Sponsored Schemes | |
| 101 | Central Assistance/Share | |
| 43 | Green Revolution-Krishonnati Yojna | |
| 11 | Mission for Integrated Development of Horticulture | |
| 431131 | Grants-in-aid – General | 127.44 |

6. An amount of ₹ 1,27,44,000//- has already been re-appropriated vide Budget's Re-appropriation Order no. 5-4/2019-Budget (C.No.103/19-20/Budget) dated 26th November, 2019 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 14-Green Revolution-Krishonnati Yojna; 01- Mission for Integrated Development of Horticulture, 140131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 43-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture; 431131-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 5395B/AS & FA dated 21/11/2019.

Contd.....3/-

धुद कुमार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरकार/Govt. of India इमे एवं किसान करवान मंत्रारव / Mo Agriculture & Farmers Welfare इमे सारकारेंग एवं किसन करवान दिवार/Dio Agri Coops. & Farmers Welfare कृषि सारका, नई दिल्ली / Kristri Bhawan, New Delhi

٠,

1.

8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18222196, 18222198 & 18222199 respectively.

9. This has been noted at Serial No.19 of the Register of Grants of 2019-20 as per GFR 235 (A).

You s faithfully. (Dhrub K imar

Under Secretary to the Government of India Phone No. 011 – 23382773

Copy forwarded for information & necessary action to:-

धुव कुमार / DHRUB KUMAR अतर सचिर / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कत्याण मंत्रात्य /Mio Agriculture & Farmers Welfare कृषि सडकारित एवं किसान कत्याण मिमा/Dio Agri. Coopt. & Farmers Welfare कृषि सडकारित एवं किसान कर्याण मिमां

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture Co. Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi – 110001.
- 2. Commissioner & Secretary (Hort.), Government of Meghalaya, Secretariat, Shillong 793003, Meghalaya.
- 3. Secretary (Finance), Finance Department, Government of Meghalaya, Secretariat, Shillong 793003.
- 4. Director of Horticulture, Government of Meghalaya, Fruit Garden, Cleave Colony, Shillong 793003.
- 5. Accountant General (A&E), M.G. Road, Opposite Governor House, Shillong 793001.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. AC (K)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

(Dhru

DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in

> धुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरकार/Govt. of India इमे एवं किसान कल्वाम मंत्रातय /Mio Agriculture & Farmers Welfare मेरे सकार्मेंत एवं किसन कल्वाम विवाग/Dio Agri Coopn. & Farmers Welfare के कुमेरे मकन, नई दिल्ली /Kristi Bhawan, New Delhi

F.No.40-6/2017-HMNEH (MIDH) Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 27th November, 2019

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (TSP Category) to Meghalaya Government during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2018-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 7,82,88,000/- (Rupees Seven crore Eighty-two Lakh and Eighty-eight thousand only) to Government of Meghalaya during 2019-20, for implementation of the Scheme in Meghalaya.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Meghalaya**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

PTIL DHRUB KUMAR अतर सचिद / Under Secretary PIRT HYDRY GOVL of India कत्वान मंत्रात्व (Mio Agriculture & Farmers Welfare Rea 19 Reven aces (Anni Dio Agi, Coopi, & Farmers Vielland कृति गतन, नई दिल्ली /Krishi Bhawan, New Delhi

Contd....2/-

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

| Demand No. 1 (Plan) | | (Rs. in lakh) |
|---------------------|--|---------------|
| Head of Account | Description | Funds to be |
| | | released |
| MH – 3601 | Grants-in-aid to State Government | |
| 06 | Centrally Sponsored Scheme | |
| 796 | Tribal Areal Sub-Plan | |
| 43 | Green Revolution-Krishonnati Yojna | |
| 07 | Mission for Integrated Development of Horticulture | |
| 430731 | Grants-in-aid – General | 782.88 |

5. The expenditure shall be debited to the following Head of Account:-

6. An amount of ₹ 7,82,88,000/- has already been re-appropriated vide Budget's Re-appropriation Order no. 5-4/2019-Budget (C.No.103/19-20/Budget) dated 26th November, 2019 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 241131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 5395B/AS & FA dated 21/11/2019.

ध्रुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary मास्त सरकार/Govt. of India की एवं किसन करवाण मंत्रातय I Mo Agriculture & Farmers Welfare की सहक्रीत एवं किसन करवा किमा-IDo Agric Coron. & Farmers Welfare की सहक्रीत एवं किसन करवा किमा-IDo Agric Coron. & Farmers Welfare की सहक्रीत एवं किसन करवा किमा-IDo Agric Coron. New Delhi

Contd.....3/-

8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18222196, 18222198 & 18222199 respectively.

9. This has been noted at Serial No.20 of the Register of Grants of 2019-20 as per GFR 235 (A).

Your faithfully. (Dhrub **f**

Under Secretary to the Government of India Phone No. 011 – 23382773

Copy forwarded for information & necessary action to:-

धुव कुमार / DHRUB KUMAR अवर सविर / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कत्याण मंत्रात्य / Mo Agriculture & Farmers Welfare

- 1. The Principal Accounts Officer, PAO (Sectt.), Departmented of the Article Principal Accounts Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Deini 110001.
- Commissioner & Secretary (Hort.), Government of Meghalaya, Secretariat, Shillong - 793003, Meghalaya.
- 3. Secretary (Finance), Finance Department, Government of Meghalaya, Secretariat, Shillong 793003.
- 4. Director of Horticulture, Government of Meghalaya, Fruit Garden, Cleave Colony, Shillong 793003.
- 5. Accountant General (A&E), M.G. Road, Opposite Governor House, Shillong 793001.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. AC (K)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

(mar) (Dhru

DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in

> धुव कुमार / DHRUB KUMAR अवर संघिद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कल्याण मंत्रातय / Mio Agriculture & Farmers Wellare कृषि सरकारित एवं किसान कल्याण बिनाग/Dio Agri. Coopn. & Farmers Wellare के कृषि भरुन, नई दिल्ली /Krishi Bhawan, New Delhi